



Report of the South East Area Leader

South Leeds (Outer) Area Committee

Date: Monday 4th July 2011

Subject: Outer South Area Committee Well being Budget Report

Electoral Wards Affected:

Ardley and Robin Hood
Morley North
Morley South
Rothwell

Ward Members consulted
(referred to in report)

Specific Implications For:

Equality and Diversity

Community Cohesion

Narrowing the Gap

Council
Function

Delegated Executive
Function available
for Call In

Delegated Executive
Function not available for
Call In Details set out in the
report

Executive Summary

This report seeks to provide Members with:

- confirmation of the actual revenue spend in 2010/11
- confirmation of the 2010/11 carry forward figure and 2011/12 revenue allocation
- the current position on the Well being Budget.
- a summary of revenue spend already approved for 2011/12.
- details of revenue and capital funding for consideration and approval.
- details revenue projects agreed to date (Appendix 1).
- details of capital projects agreed to date (Appendix 2).

Members are also asked to note the current position of the Small Grants Budget.

1.0 Purpose of This Report

The report provides:

- Confirmation of the actual revenue spend in 2010/11
- Confirmation of the 2010/11 carry forward figure and 2011/12 revenue allocation
- An update on both the revenue and capital elements of the Area Committee's budget.
- a summary of revenue spend already approved for 2011/12.
- Details of projects that require approval.
- A summary of all revenue and capital projects agreed to date.
- An update on the Small Grants budget.

2.0 Background Information

2.1 Each Area Committee has been allocated a Well being Budget which it is responsible for administering. The aim of this budget is to support the social, economic and environmental wellbeing of the area by using the funding to support projects that contribute towards the delivery of local priorities.

2.2 Well being funding cannot be paid retrospectively. An application form must be submitted and approved by the Area Committee before activities or items being purchased through Well being funding are completed or purchased.

3.0 Well being Budget Position

Members should note the following points: -

3.1 Revenue 2010/11

3.1.1 The revenue budget approved by Executive Board for 2010/11 was **£209,370**. The carry forward figure of **£33,888** gave a total amount of **£243,258** revenue funding available to the Area Committee for 2010/11.

3.1.2 **Appendix 1** shows an actual spend in 2010/11 of **£208,449.95**.

3.2 Revenue 2011/12

3.2.1 The revenue budget approved by Executive Board for 2011/12 is **£183,790**. It represents a 12% reduction on last year's allocation.

3.2.2 **Appendix 1** shows a carry forward figure of **£30,459**, this includes underspend from a number of projects including small grants, community skips, priority neighbourhood worker and the unused pension allocation from the Town Centre Management Project.

3.2.3 Therefore the total amount of revenue funding available to the Area Committee for 2011/12 is **£214,249**.

3.2.4 There are a number of projects approved in 2010/11 which either do not complete their activities or submit an invoice by the 31st March 2011. To ensure the projects are delivered and paid for, funding has been earmarked within the carry forward figure and is illustrated at the top of Appendix 1 and on the schedule below in 3.2.6.

3.2.5 The Area Committee is asked to note that **£200,534.90** has already been allocated from the 2011/12 Well being Revenue Budget as listed in **Appendix 1**. This leaves a balance yet to be committed of **£13,714.10**.

3.2.6 Having considered the revenue budget for 2011/12, the Area Committee approved the schedule detailed below. This shows revenue funding aligned to the new city wide themes and priorities proposed for 2011/12.

INCOME		Revenue Well being Budget 2011/12	£183,790
		Roll Forward	£30,459
		TOTAL	£214,249.00
EXPENDITURE		Projects Carry Forward from 2010/11	£6,154
ADP Theme	Projects		2011/12
Sustainable Economy and Culture			£46,070
	Small Grants Scheme		£5,000
	Communications Budget e.g. printing, meetings		£2,000
	Morley Literature Festival 2012		£10,000
	Rothwell 600		£8,000
	Town Centre Management		£21,070
Safer and Stronger Communities			£91,560.90
	Operation Champion		£400
	Activity identified through the Divisional Community Safety Partnership and Neighbourhood Tasking such as reducing crime/fear of crime, tackling ASB crime prevention measures		£8,000
	Off Road bikes		£2,964
	Priority Neighbourhood Worker		£31,745.40
	Neighbourhood Improvement Plans		2x £3,000 = £6,000 Asquith/Ingles Springbank/ Moorlands
	Site Based Gardeners		£34,951.50
	Community Skips		£2,500
	Cleaner Neighbourhoods		£5,000
Health and Well Being			£36,750
	Garden Maintenance Scheme (Year 2 of 3)		£33,000
	John O'Gaunts Mothers Pride Tea Time Club		£3,750
Children and Families			£20,000
	Activities for Children and Young People		£20,000
Housing and Regeneration			£0
Balance in 2011/12 budget			£13,714.10
TOTAL			£214,249.00

3.3 Capital

3.3.1 There is no new capital allocation for 2011/12.

3.3.2 Of the **£683,008** capital funding allocated to the Area Committee for 2004/12 a total of **£613,023.54** has been committed to date leaving a balance of **£69,984.46**

3.3.3 Since the March Area Committee three capital projects were identified and developed. Due to the timescales involved and following consultation with Members, approval was given for these projects by the Assistant Chief Executive (Planning, Policy and Improvement) through the Officer Delegation Scheme (Executive Functions) – General Delegation to Officers No.2 Capital Expenditure Paragraph A. These projects are outlined below for Members to note:

Project: Northfield Place Fencing

Organisation: Aire Valley Homes

Total Project Cost: £560 capital

Well being contribution: £560 capital

Ward Covered: Ardsley and Robin Hood

Project Summary: Following consultation with residents, Ward Members identified the need to commission Aire Valley Homes to provide fencing at the rear of Northfield Place, Robin Hood. The 7metres of 1m high round and notched palisade fencing will be erected by contractors managed by AVH in May 2011.

The project is needed to prevent people from cutting across an area of land that is causing distress to residents. Approximately 100 residents will benefit from the project.

Area Committee/Area Delivery Plan Key Themes and Action Plan Priorities:

This proposal supports the Area Committee priority to 'reduce crime and the fear of crime' by 'investing in physical measures to help reduce crime', under the ADP theme of 'Thriving Places'.

Project: Ramsgate Crescent Improvements

Organisation: Aire Valley Homes

Total Project Cost:£8,200 capital

Well being contribution: £3,323.31 capital

Ward covered: Ardsley and Robin Hood

Project Summary: The project is to remove 204m² of flags on Ramsgate Crescent, Lofthouse, and replace with macadam. This will provide additional parking spaces for the residents of the bungalows on Ramsgate Crescent and also for visitor attending the nearby community centre.

£4,200 Match funding has been secured from Aire Valley Homes Area Panel and Ward Members were keen to commission AVH to increase the project size with funding through the Well being Budget. The project will enhance the visual appearance of the local environment and also provide a practical use of space for residents and visitors.

LCC Highways will complete the works to the necessary spec and standards required. AVH will be responsible for any ongoing maintenance and repairs works.

Area Committee/Area Delivery Plan Key Themes and Action Plan Priorities:

This proposal supports the Area Committee priority to 'Improve parking conditions for residents in the Outer South' under the ADP theme of 'Transport'.

Project: Rothwell NPT Pro Laser

Organisation: Rothwell NPT

Total Project Cost: £3,500 capital

Well being contribution: £3,500 capital

Ward covered: Ardsley and Robin Hood and Rothwell

Project Summary: The project is for Rothwell Neighbourhood Policing Team (RNPT) to purchase a Pro Laser device. The main aim of RNPT having its own ProLaser device would mean that officers have a device solely for their use to reduce speeding, the perceptions of speeding and road traffic collisions. The grant would be used to purchase one ProLaser device. The machine is a handheld device used by officers in uniform at the roadside. It provides evidence in relation to a vehicle exceeding the speed limit which is then used as evidence for enforcement – Endorsable Fixed Penalty Notices, Speed Awareness courses and the issuing of a Summons. The

evidence it provides if used correctly is acceptable in a Court of Law. If the application is approved then this will enable RNPT to have an ongoing speeding enforcement and education programme / project.

Due to the Divisions loss of Roads Policing Officers, it is now a Divisional responsibility to respond and deal with issues such as speeding and without the equipment our capacity to respond will be limited. Following the move of the road traffic team from the City and Holbeck Division, this has left only 1 pro laser device for the 4 NPT's within the Division. Rothwell has speeding as an issue raised by the community. Now an electronic request has to be put to the road traffic team by the NPT to request their support for a speeding initiative. This delays responses to issues and as yet, has not been productive in arranging a device to borrow.

When the Road Policing Unit was still part of the division, RNPT recently conducted a pro active operation with a borrowed ProLaser which provided some excellent results and was welcomed by local residents and Local Councillors. The device was deployed in areas raised as concerns by the local residents around Rothwell, Woodlesford and Robin Hood. The project was funded by the Well Being Fund and officers worked extended tours. It ran from 08/02/11 until 18/03/11. The results were:

- Endorsable Fixed Penalty Tickets - 73
- Non Endorsable fixed Penalty Tickets - 1
- Speed Awareness Tickets - 29
- Verbal Warnings - 41
- Vehicle Defect Rectification Tickets - 3

These findings will be forwarded to the Highways Dept for consideration. The ProLaser is a very quick and efficient way of confirming or disproving community concerns with only a minimum amount of resources required.

As a result of the excellent results of the Operation more officers from RNPT have been booked on a ProLaser Course so that the majority of PC's at RNPT will be able to use the device and deploy if required.

By supporting Rothwell NPT to purchase their own Pro Laser device, it will allow them to respond and deal with issues such as speeding and this will in turn impact on the perceptions and confidence of the local community in relation to speeding issues.

The device costs £3,500. It costs approximately £150 a year for the device to be calibrated, that yearly cost will be covered by City and Holbeck Division.

Area Committee/Area Delivery Plan Key Themes and Action Plan Priorities:

This proposal supports the Area Committee priority to 'reduce crime and the fear of crime' by 'investing in physical measures to help reduce crime', under the ADP theme of 'Thriving Places'.

3.3.4 At the March Area Committee, £3,000 was approved from the Ardsley and Robin Hood capital ward allocation to support East Ardsley Allotment Association complete access improvement works. This project has been completed under budget and released £1,700 back into the ward allocation. Appendix 2 has been amended to reflect this change..

3.3.5 Members are asked to note the capital allocation by Ward. The spend broken down by Ward is as follows:

	Ardsley and Robin Hood	Morley North	Morley South	Rothwell
Total Allocation 2004-12	£170,752	£170,752	£170,752	£170,752
Allocation to date	£169,052	£144,529.51	£152,879.60	£146,562.43
Balance	£1,700	£26,222.49	£17,872.40	£24,189.57

3.3.6 Members are asked to note that the NIP areas have not received a capital allocation and therefore any capital projects for the NIP areas must be submitted to the Area Committee for approval.

4.0 Well being Projects

4.1 **Appendix 1** details revenue projects that have been commissioned by the Area Committee to date, including a current position statement and project outcomes.

4.2 It is possible that some of the projects in **Appendix 1** may not use their allocated spend. This could be for several reasons including the project no longer going ahead, the project not taking place within the dates specified in the funding agreement or failure to submit monitoring reports. Due to this the final revenue balance may be greater than the amount specified in 3.2.4.

4.3 Details of projects agreed for the capital budget to date, including a current position statement and project outputs are listed in **Appendix 2**.

4.4 Members are asked to consider the following projects:-

4.4.1 **Project Title:** Christmas Trees and Lights 2011

Name of Group or Organisation: Leeds Light Team, Leeds City Council

Total Project Cost: £10,890 revenue

Amount proposed from Well Being Budget 2011/2012: £10,890 revenue

Ward Covered: All Wards

Project Summary: The current financial climate has resulted in the withdrawal of Leeds City Council central funding for Christmas trees and lights. As a result, Ward Members have been working locally to identify funding for trees and lights for Christmas 2011. In addition to this proposal to the Area Committee for revenue Well being Funding to hire trees and lights for Christmas 2011, other activities are being supported by communities. Lights in Drighlington will be funded through the Parish

Council and 20 lamp column motifs for Morley Town Centre will be funded through Morley Town Council. Rothwell Members are not pursuing a town centre switch on event and work is progressing through the Morley Town Centre Management Board to identify a funding package for a Morley switch on event.

Detailed below are packages identified by Members for communities in the Outer South. The funding breakdown demonstrates approximately £2,000 for trees and lights for each area and approximately £2,400 each for the two town centres.

Morley North and South

Gildersome Grove Tree House 15ft Tree and lights	£520
Morley near Town Hall 25ft Tree and lights	£1315
Morley town centre, 11 spans of lights	£2475
TOTAL	£4310

Ardsley and Robin Hood

Lofthouse 15ft tree and lights	£520
East Ardsley Westerton Road 20ft tree and lights and fence	£1060
Thorpe 15ft tree and lights	£520
TOTAL	£2100

Rothwell

Royds Court 15ft tree and lights	£520
Rothwell OSC 20ft tree and lights	£960
Woodlesford Green lights on natural tree	£100
Carlton Green 15ft tree with lights	£520
Rothwell town centre motifs £170 each x 14	£2380
TOTAL	£4480

Area Management recommend to Members to approve this proposal.

Area Committee/Area Delivery Plan Key Themes and Action Plan Priorities:

This proposal supports the Area Committee priority to ‘support local communities and projects that develop community spirit and cohesion’ under the ADP theme of Harmonious Communities.

4.4.2 **Project Title:** John O’Gaunts Gardening Group

Name of Group or Organisation: John O’Gaunts Gardening Group

Total Project Cost: £1,991.93 capital

Amount proposed from Well Being Budget 2011/2012: £1,139.93 capital

Ward Covered: Rothwell

Project Summary: This newly established community group provide tools for residents on the John O’Gaunts estate to borrow. This enables residents to be responsible for maintaining their garden. A small charge of 50p is levied to residents for each piece of equipment borrowed. Well being funding is requested to purchase larger tools and equipment to supplement the smaller tools they already have.

The gardens on the John O’Gaunts estate are generally very large and difficult to maintain without the correct equipment. There are many single parent families and a number of elderly residents in sheltered housing who find it hard to manage these

gardens. Many families are receiving or on low incomes and find the types of equipment needed to maintain the gardens too expensive to purchase themselves.

Ward Member funding purchased a container for the equipment to be stored in. As the land owner, Aire Valley Homes are supportive of this project, giving planning permission for the storage container for the equipment to be located on their land and providing £301 from the Area Panel to purchase small hand tools and wheelbarrows. The group have secured £200 from the Rothwell Families Project for security improvements on the container including reinforced doors, locks and fencing around the container.

The group have a disclaimer which is signed by residents each time equipment is hired, stating that the Gardening Group take no responsibility for any accidents or injuries that may happen as a result from the tools that are borrowed. It also asks borrowers to read the user manual.

Well being funding will be used to purchase the following items:

2 petrol lawnmowers	£499.98
2 petrol trimmers	£259.98
1 petrol trimmer	£109.99
1 electric trimmer	£54.99
1 pressure cleaner	£69.99
Public liability insurance	£145.00
Total	£1,139.93

Area Management recommend to Members to approve the proposal.

Area Committee/Area Delivery Plan Key Themes and Action Plan Priorities:

This proposal supports the Area Committee priority to 'ensure a strong network of well developed community groups able to contribute to improving the environment of their local neighbourhoods under the ADP Theme 'Environment'.

4.4.3 Project Title: Alexandra Hall Improvements

Name of Group or Organisation: Morley Amateur Operatic Society (MAOS)

Total Project Cost: £25,950 capital

Amount proposed from Well Being Budget 2010/2011: £25,000 capital

Ward Covered: Morley North and Morley South

Project Summary: The funding will be used to greatly improve the facilities in Morley Town Hall. Morley Town Hall hosts a variety of events including the prestigious brass band concerts, annual Morley Literature Festival, two Morley Amateur Operatic Society productions, Morley Festival of Remembrance, a number of schools and dance shows as well as a variety of ad hoc concerts and events. Over a year, more than 10,000 people attend these events.

The proposed work can be split into six phases:

Phase	Work	Cost
1	Check and repair existing stage extension	MAOS to complete and fund with approval from Corporate Property Management and the Area Committee.
2	Change to existing electrical supply installation	Detailed cost tbc
3	Preparation of the stage floor prior to new flooring being fitted	£2,502
4	Supply and fit new stage floor	£4,298.40
5	a) supply and fit lighting bars and plug board. £2,465.63 with installation of MAOS lightweight rigging system or b) complete lighting package	 £8,984.40
6	supply and fit new front of house curtains and on stage drapes	£6,534

A site inspection completed by Corporate Property Management has confirmed that phase 1 requires minimal work. Morley Amateur Operatic Society have agreed to meet the cost and complete this work.

A request has been made to Corporate Property Management to complete an inspection regarding Phase 2 of the works. A detailed quote will be provided and the cost agreed by Ward Members.

The complete lighting package (5b) is the preferred option for Morley Amateur Operatic Society as this is an enhanced system which offers greater flexibility and control options for users.

The project will be managed by Area Management and Corporate Property Management in conjunction with MAOS and Ward Members. Competitive quotes from external providers have been sourced by the group for Phases 5 and 6.

£950 match funding has been secured from Morley Town Council Finance Committee and £1,000 bid to ARISE South Leeds is pending.

The upgrade will make the Alexandra Hall a much more attractive venue for potential hirers, increasing the sustainability of the community centre as greater income is generated.

Area Management recommend approval, including the cost of a complete lighting package, subject to a quote being secured for the electrical works.

Area Committee/Area Delivery Plan Key Themes and Action Plan Priorities:

This proposal supports the Area Committee priority to 'improve facilities of delegated centres' under the ADP Theme 'Culture.

4.4.4 **Project Title:** Posts for Dog Fouling Signs

Name of Group or Organisation: Parks and Countryside

Total Project Cost: £284.80 capital

Amount proposed from Well Being Budget 2011/2012: £284.80 capital

Ward Covered: All Wards

Project Summary: The Cleaner Neighbourhoods Sub Group approved £400 revenue Well being funding for 16 A4 signs to tackle dog fouling to be designed and erected at park entrances across the Outer South. To securely erect the signs on site, Parks and Countryside require a capital well being contribution to purchase posts and brackets. Staff time to complete the project will be contributed in kind by Park and Countryside. The capital funding will purchase 16 posts at £17 each and 16 brackets at 80p each. Area Management recommend to Members to approve the proposal

Area Committee/Area Delivery Plan Key Themes and Action Plan Priorities:

This proposal supports the Area Committee priority to 'improve the environment of local neighbourhoods under the ADP Theme 'Environment'.

4.4.5 **Project Title:** Rothwell Litterbin

Name of Group or Organisation: Streetscene

Total Project Cost: £400 capital

Amount proposed from Well Being Budget 2011/2012: £400 capital

Ward Covered: Rothwell

Project Summary: In February 2009, the Area Committee approved £19,453.75 capital funding to match £15,000 from Arie Valley Homes to complete significant development works at Manor Road Shops in the NIP area of Wood Lane estate. The project has improved the physical environment and enhanced the overall look and functionality of a retail site on Manor Road. Works included parking bays, one way traffic system and removal of concrete planters. In consultation with residents, Ward Members have the need for a litterbin to help address litter issues. Streetscene have confirmed that capacity will stretch to an extra litterbin and the cost for purchase and installation is £400.

The purchase of a litterbin will complete the project and encourage and enable residents to maintain a cleaner neighbourhood. Area Management recommend to Members to approve the proposal

Area Committee/Area Delivery Plan Key Themes and Action Plan Priorities:

This proposal supports the Area Committee priority to 'deliver and support targeted environmental initiatives to improve street cleanliness and tackle areas of environmental concern', under the ADP theme of 'Environment'.

4.4.6 **Project Title:** Springbank Playing Fields – Securing Site
Name of Group or Organisation: Parks and Countryside

Total Project Cost: £3,850 capital

Amount proposed from Well Being Budget 2011/2012: £2,000 capital

Ward Covered: Morley North

Project Summary: Following a recent traveller encampment on Springbank Playing Fields, Gildersome, Ward Members and parks and countryside officers have identified the need for security improvements on the site. Following a site visit, Parks and Countryside have identified the following improvements:

Fencing: £2,400

Gate: £950

'A' Frame £500

Total £3,850

The project will remove the existing fence which has been damaged by travellers, fit a new pyramid post with steel rail post (approx 40m), a new steel gate and pedestrian 'A' frame at the Suffield Drive entrance.

Parks and Countryside have incurred costs for the clear-up in the region of £7,123 plus replacing the manhole covers and sluice gate at approx £1,160. This funding will help towards the cost of installing the fencing, gate and 'A' frame. £1,850 match funding is being provided by Parks and Countryside and the request is for £2,000 is from the Morley North Capital Well being allocation. Subject to funding being approved, the project will start in July and be completed by August 2011.

Area Management recommend to Members to approve the proposal

Area Committee/Area Delivery Plan Key Themes and Action Plan Priorities:

This proposal supports the Area Committee priority to 'reduce crime and fear of crime', under the ADP theme of 'Thriving Communities'.

4.4.7 **Project Title:** Victims Fund

Name of Group or Organisation: Victim Support

Total Project Cost: £1,000 revenue

Amount proposed from Well Being Budget 2011/2012: £1,000 revenue

Ward Covered: All Wards

Project Summary: This proposal is to support the Victims Support Victims Fund. The fund support target hardening improvements such as security lights, fencing, alarms and video door intercom for vulnerable clients who have been victims of race/hate or Anti Social Behaviour. Alternative options such as Sanctuary, CASAC or Enhanced Services will have been unable to support. Referrals requesting funding are submitted for consideration at the Race/Hate MARAC meeting or to the Victim Support Outreach Team direct. In some instances priority preventative work is considered with a robust application. In 2010, £1760 supported nine victims in the Outer South wards. This proposal is supported by the Neighbourhoods Policing Team Inspectors.

Area Management recommend to Members to approve a ringfence of this funding subject to a Well being application form being submitted.

Area Committee/Area Delivery Plan Key Themes and Action Plan Priorities:

This proposal supports the Area Committee priority to 'reduce crime and fear of crime', under the ADP theme of 'Thriving Communities'.

4.4.8 Project Title: Rothwell Community Safety Projects

Name of Group or Organisation: Rothwell Neighbourhood Policing Team

Total Project Cost: £3995.78 revenue

Amount proposed from Well being Budget 2008/2009: £3,995.78 revenue

Ward Covered: Rothwell and Robin Hood and Lofthouse areas of Ardsley and Tingley Ward

Project Summary: At the March 2011 Area Committee, Members ringfenced £8,000 revenue funding to support community safety projects in the Outer South. Rothwell NPT have submitted a proposal to spend their proportion of funding on three initiatives. £1,005 on 67 Smartwater Kits, £999.70 on 'Pro-active prevention' to target Anti Social Behaviour and £1991.08 to tackle speeding at targeted locations.

One of the key priorities for the City and Holbeck Division is to further reduce offences of Burglary and to also reduce repeat offences. There is a concern at a Strategic level that the current financial climate may impact on a rise in criminal activities, and in particular, burglary of domestic homes and out buildings.

A Smartwater kit allows the marking of valuable belonging and reduces the fear of crime and gives members of the public contact with the police who also provide crime reduction advice. Rothwell NPT will issue Smartwater kits to areas highlighted as 'hot-spots' for domestic burglary, as well as the more vulnerable of society.

The Smartwater element of the project will be delivered by NPT PCSO's and the crime reduction officer to properties that are more likely to be victims due to location and vulnerability.

Smartwater aims to:

- Reduce crime through crime prevention measures
- Increase the visibility of NPT officers
- Increase public reassurance and confidence.

The second element of the Rothwell NPT proposal is to tackle Anti Social Behaviour (ASB). NPT attendance at community meetings, highlight ASB as the main concern for residents. ASB takes many guises and Area Committee funding will support projects to tackle current and emerging issues. Funding will also be used to deliver 65 hours of additional PCSO time to conduct high visibility foot patrols and a leaflet and media campaign to highlight the effect of ASB on the community and what individuals can do to help prevent it effecting them. Partner agencies will be involved with enforcement in relation to particular individuals and the ASB link officer will facilitate the flow of information/consultation and action.

The 'Pro-active Prevention ASB project' aims to:

- Reduce crime
- Reduce ASB
- Increase visibility of NPT
- Community reassurance

- Collate intelligence regarding incidents.

The final element to the proposal is a project is to reduce speeding, perceptions of speeding and road traffic collisions in the designated target areas. The Well Being Revenue allocation would be used to staff additional policing operations using speed enforcement techniques (including Pro Laser and Speed Indicator Device).

The project will include joint partnership work involving local community groups, the public, local schools and elected members. Rothwell NPT will actively publicise the initiative and respond to concerns raised at PACT meetings and other such forums. Following consultation, some of the selected target locations are:

- Robin Hood: Sharpe Lane and Leadwell Lane
- Woodlesford: North Lane and Holmsley Lane
- Rothwell: Styebank Lanem Park Lane and A639 (Leeds Road)
- Intelligence led locations

The project would provide 91 hours additional policing operations and provide a high visibility presence in the target areas. Rothwell NPT does not currently have the resources to fund the initiative as a stand alone project. West Yorkshire Police will ensure the required officers a correctly trained at no further cost.

Area Management recommend to Members to approve the proposal and ask the Area Management Team to work with Rothwell NPT to develop the ASB proposal further, including linking with the work of the Anti Social Behaviour Unit and identifying some target areas.

Area Committee/Area Delivery Plan Key Themes and Action Plan Priorities:

This proposal supports the Area Committee priority to reduce crime, the fear of crime and repeat offending, under the ADP theme of ‘Stronger Communities’.

- 4.9 Area Management have approached the new Inspector of Morley Neighbourhood Policing Team regarding developing proposals for consideration at the September Area Committee.

5.0 Small Grants Update

- 5.1 The following small grant has been approved since the last meeting and is listed here for information.

Organisation	Project	Amount
John O’Gaunts Residents Association	John O’Gaunts Community Event – 2 nd July	£500
Tingley TARA	East Egg Hunt – 23 rd April	£500
Carlton Cricket Club	Junior Winter Indoor Coaching	£500
East Ardsley United Cricket Club	Summer Cricket Camp	£500

5.2 Newlands and Denshaws Tenants and Residents Association were awarded £500 towards a community event planned for April. This was cancelled by the group and no funding has been paid to the group. Area Management have to the group confirming that they are still eligible to apply during 2011/12.

6.0 Implications For Council Policy and Governance

6.1 There are no direct implications for the above as a result of this report.

7.0 Legal and Resource Implications

7.1 Legal implications as a result of this report will be reflected in any subsequent Funding Agreements and Contracts to Tender that arise from projects funded from the Well being Budget.

7.2 Resource implications will be that the remaining balance of the Well being Revenue Budget is limited and the remaining balance of the Well being Budget for capital will be reduced as a result of any projects funded.

8.0 Conclusions

8.1 The report provides up to date information on the Area Committee's Well being Budget.

9.0 Recommendations

9.1 Members of the Outer South Area Committee are requested to:

- a) Note the contents of the report.
- b) Note the position of the Well being Budget as set out at 3.0.
- c) Note the revenue amounts for 2011/12 as outline in Appendix 1.
- d) Note the Wellbeing capital projects already agreed as listed in Appendix 2.
- e) Note the Well being capital projects approved outside the Area Committee outlined in 3.3.3
- f) Consider the project proposal detailed in 4.4
- g) Note the Small Grants situation in 5.1

Background Papers:

- Well Being Report 14th March 2011